

# AIS 2022 BUDGET

AL-ANON AND ALATEEN INFORMATION SERVICE OF GRAND RAPIDS AREA			
<b>2022 Budget -- Approved 1-18-2022</b>			
<b>EXPENSES</b>	<b>2022 Budget</b>	<b>2021 Expenses</b>	<b>2020 Expenses</b>
<b>Bank Charges</b>	<b>\$50.00</b>		
<b>Phone</b>			
Call Routing System -- Grasshopper	\$440.00	\$390.60	\$371.57
Yellow Page Ad -- print and online (paid through July)	\$252.00	\$416.00	\$231.00
<b>Phone Total</b>	<b>\$692.00</b>	<b>\$806.60</b>	<b>\$602.57</b>
<b>PO Box1428</b>	<b>\$180.00</b>	<b>\$146.00</b>	<b>\$110.00</b>
<b>Tax Audit</b>	<b>\$250.00</b>		<b>\$250.00</b>
<b>Schedule -- printing</b>	<b>\$99.00</b>		<b>\$99.00</b>
<b>Website -- 1&amp;1 Ionos</b>			
Hosting Service	\$240.00	\$239.88	\$59.97
New Build of Website	\$250.00		
DNS(domain name service) yearly rental for aisgr.org, grafg.org, grafg.com	\$40.00	\$35.35	\$80.14
<b>Website Total</b>	<b>\$530.00</b>	<b>\$275.23</b>	<b>\$140.11</b>
<b>Business</b>			
Meeting Room Rent	\$210.00	\$154.50	\$125.00
Zoom Meetings	\$45.00	\$45.00	\$45.00
Sales License	\$25.00	\$13.81	\$3.00
MI NonProfit Corporation Annual Update	\$20.00	\$20.00	\$20.00
Office Supplies	\$100.00	\$100.00	\$100.00
<b>Business Total</b>	<b>\$400.00</b>	<b>\$333.31</b>	<b>\$293.00</b>
<b>Officer -- petty cash</b>			
Chairperson	\$100.00	\$15.00	\$0.00
Secretary	\$25.00	\$8.00	\$0.00
Treasurer	\$50.00	\$0.00	\$0.00
<b>Officer Total</b>	<b>\$175.00</b>	<b>\$23.00</b>	<b>\$0.00</b>
<b>AWSC Liason -- 160 miles to St.Louis,MI round trip \$0.625 x3</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$2,563.00</b>	<b>\$1,584.14</b>	<b>\$1,494.68</b>